

MUO00 MAINE MUNICIPAL BOND BANK
376 MAINE MUNICIPAL BOND BANK
0699 MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION

Account: 01094N069901 MAINE RURAL WATER ASSOCIATION

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	71,928	68,332	71,928	71,928	0	0	71,928	71,928
	SUB TOTAL	71,928	68,332	71,928	71,928	0	0	71,928	71,928
	TOTAL	71,928	68,332	71,928	71,928	0	0	71,928	71,928

MUO00 MAINE MUNICIPAL BOND BANK
376 MAINE MUNICIPAL BOND BANK
Z064 TRANSCAP TRUST FUND

Account: 01494NZ06401 TRANSCAP TRUST FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	32,374,653	38,780,088	38,780,088	38,780,088	(794,253)	(498,900)	37,985,835	38,281,188
	SUB TOTAL	32,374,653	38,780,088	38,780,088	38,780,088	(794,253)	(498,900)	37,985,835	38,281,188
	TOTAL	32,374,653	38,780,088	38,780,088	38,780,088	(794,253)	(498,900)	37,985,835	38,281,188